

OKANOGAN COUNTY FIRE DISTRICT #6
Budget Hearing
November 17, 2021

PRESENT: Commissioner Stokes, Commissioner Brandenburg, Commissioner Stokes, Chief Acord, Asst Chief Stamps, Secretary Mark Crum, other people attending include: Paul & Emily Sisson, Miles Miliken

The meeting was called to order at 7:01 PM.

Revenue for 2022 – Hi-Lights:

Beginning reserve and carryover fund: \$384,100
Real Estate and Property \$1,229,638
Assessed Valuation by \$
FEMA Grant App for 2022 for airpacks at estimated cost of \$245,000
Fire Fighter Assistance Grant: \$20,000
Grant Private Foundation (Betti): \$1,500,000
Town of Twisp estimated at \$60,000
Proceeds of Long Term Debt: \$2,245,127
Total estimated revenue of \$5,911,365

Expenditures for 2022 – Hi-Lights

Chiefs & Commissioners Employees \$348,000
Bond Transfer: 278,750
Wa State Loan Principal \$150,000
Wa State Loan Interest \$12,200
Uniforms & Clothing \$20,000
Building Construction \$3,224,477
Total Estimated Expenditures \$5,911,365

Public Comment #1

Paul Sisson asked about budget amounts for the new station, and how the District is looking financially. Chief Acord discussed measures that've been taken to curtail current over-runs.

Budget Hearing Closed at 7:19

The ADJOURNMENT: The meeting was adjourned at 7:23 PM.

Commissioner Jerry Palm

ATTEST:

Mark Crum, Secretary