

Capital Improvements\Operations Plan 2023 Edition

1-5 Years

- ❖ Winthrop
 - Driveway Entrance Sign
- ❖ Twisp
 - Town Annexation to Fire District or Contract renewal
 - Station Property Location
- ❖ Mazama
 - Fix Septic system issues
- ❖ Fire District
 - Structure PPE
 - Shift coverage by volunteers to provide quick response and provide coverage outside of the work day shift of Monday thru Friday by paid staff that would include weekends and holidays.
 - Training Props (funds from FVTP)
- ❖ Vehicles
 - Refer to vehicle replacement schedule
- ❖ Communications
 - Update Repeaters and Radios
- ❖ Personnel
 - Hire One District Secretary (part time) (Could combine with Board Secretary for one full time Secretary)
 - Hire 2 Captains – Fill current vacancies
- ❖ Volunteers
 - Continue to recruit new volunteers and retain current volunteer

5-10 years

- ❖ Vehicles
 - Refer to vehicle replacement schedule
- ❖ Personnel
 - Add firefighter (could be a mechanic/firefighter with some of this cost being offset from the cost of the services we currently pay or as a Wildland Fire Coordinator. We have full time work for both positions)
- ❖ Carlton
 - Pave around station
 - Fix exterior drainage problem
- ❖ Twisp
 - Station upgrade or new district station
- ❖ Winthrop
 - Install flooring
- ❖ Fire District
 - Update rescue tools (cutters, spreaders, ram...)
 - Vocational program in place
 - Residential program in place
 - Update gas powered equipment to battery powered equipment (as long as battery powered equipment meets the required need)

10+ years

- ❖ Vehicles
 - Refer to vehicle replacement schedule
- ❖ Carlton
 - Station energy upgrades
- ❖ Mazama
 - Station energy upgrades

New stations (beyond the four existing locations) built as the need and requirements of the community arise. Personnel have to be in place before a new station is considered. These stations will be satellite stations, with one to two apparatus.